

Appendix C3: HRA Savings Proposals 2024/25

Option Title	2024/25 £m	2025/26 £m	2026/27 £m	Total £m
Commercial letting of storage space in disused car park	-	0.295	-	0.295
Staffing review of the Housing Strategic Business Planning and Investment team and the Integrated Services team	0.053	-	0.038	0.091
Insource more voids work - thereby reducing more expensive contractor costs	-	0.400	-	0.400
Remodelling of the Repairs and Maintenance fleet strategy	-	-	0.320	0.320
Completed multi-skills training program completed – budget no longer required	0.260	-	-	0.260
Driving efficiencies into the housing procurement process where synergies between housing & corporate contracts can be identified	0.050	0.050	0.100	0.200
Diversify funding and provision of apprenticeships	-	0.100	-	0.100
Staffing review of the Homes and Neighbourhoods management team	-	-	0.080	0.080
Review Floating Housing Related Support contract	0.120	-	-	0.120
Review of the Repairs and Maintenance team hand tools procurement strategy	-	-	0.600	0.600
Following the return to the Council of the PFI2 stock a review/re-assessment of the budget provision required in respect of the repairs service indicates that the service can be provided at a lower cost than initially anticipated	0.800	-	-	0.800
Staffing review of the Repairs Service	0.100	0.100	0.120	0.320
Budget realignment relating to service support recharges	0.060	-	-	0.060
Total HRA Savings	1.443	0.945	1.258	3.646